

American Civil War Shooters Association (ACWSA)
 2018 Budget and Comparison of 2017 Actual to Budget

	2018 Budget members - \$10 Dues	2017 Budget 195 members - \$10 Dues	2017 Actual 182 members	Difference
Receipts				
Dues @ \$10	\$ 1,820.00	\$ 1,950.00	\$ 1,820.00	\$ (130.00)
Nationals Shooting Fees	\$ -	\$ 1,850.00	\$ -	\$ (1,850.00)
Milton School Days	\$ -	\$ -	\$ 60.00	\$ 60.00
Interest	\$ 2.00	\$ 2.00	\$ 1.86	\$ (0.14)
Amazon Smiles	\$ 150.00	\$ 100.00	\$ 161.10	\$ 61.10
Total Income	\$ 1,972.00	\$ 3,902.00	\$ 2,042.96	\$ (1,920.14)
Expenses				
Insurance (\$7 per member)	1,274.00	1,365.00	1,363.22	\$ 1.78
Web Server (Hostek annual)	59.70	59.70	59.70	\$ -
Domain Name (2 years)	44.85	-	-	\$ -
Annual Corporate Fee	10.00	10.00	10.00	\$ -
Awards	-	-	241.79	\$ (241.79)
AED Batteries and Pads (WI)	340.00	-	-	\$ -
Safety Equipment (CO2 cylinders)	30.00	10.00	28.82	\$ (18.82)
Other	50.00	50.00	45.00	\$ 5.00
Supplies	50.00	50.00	19.60	\$ 30.40
Nationals Expenses	-	1,400.00	425.00	975.00
Total Expenses	1,858.55	2,944.70	2,193.13	751.57
(Shortage)/Overage	113.45	957.30	(150.17)	(1,168.57)
Balance 12/31/17	4,527.30	4,259.40	4,527.30	\$ 267.90
Anticipated Balance 12/31/18	<u>\$ 4,640.75</u>			

Additional Budget needs:
 Michigan awards - wooden nickels
 Michigan defibrillator needs

American Civil War Shooters Association (ACWSA)
 Paymaster's Cash Flows for 2017
 Prepared by Darlene Van Kauwenbergh

Checkbook Balance 12/31/16 \$4,677.47

Receipts:

3/2/2017 Dues	1765.00	
4/24/2017 Dues	25.00	
4/24/2017 Insurance Refund	73.46	
6/14/2017 Dues	15.00	
6/14/2017 Milton School Days	60.00	
8/8/2017 Dues	15.00	
Amazon Smiles for the year	161.10	
Interest for the year	1.86	
Total Receipts	2,116.42	2,116.42

Subtotal \$6,793.89

Expenses:

2/12/2017 #307 Stephen or Elaine Sherry Annual Meeting Hosts	45.00	
3/2/2017 #308 Gary Van Kauwenbergh Hostek web server	59.70	
3/24/2017 #309 Gary Van Kauwenbergh Lockton Affinity LLC #1431009 #310 Void	1,436.68	
3/24/2017 #311 Hodges Badges National Ribbons	241.79	
4/5/2017 #312 Terry Arliskas Annual Report	10.00	
4/24/2017 #313 Chief Wa-Ke'-De Range Range fee (note: no nationals held in 2017)	200.00	
5/19/2017 #314 John Mark Frames for Nationals	225.00	
5/23/2017 #315 USPS Postage	19.60	
9/22/2017 #316 Madison Recharging CO2	28.82	
 Total Expenses	 2,266.59	 2,266.59

Checkbook Balance 12/31/16 \$4,527.30

Summary of Cash Transactions by category

	Additions	Subtractions	Overage	
Totals	2,116.42	2,266.59	107%	\$ (150.17) -7%
Dues	1,820.00	86%		
Nationals Registration	0.00	0%		
School of the Soldiers (Milton)	60.00	3%		
Amazon Smiles & Interest	162.96	8%		
Insurance (includes refund)		1,363.22	62%	
Nationals Expenses		666.79	30%	
Annual Report		10.00	0%	
Web Site (Domain name, server)		59.70	3%	
Other		93.42	4%	

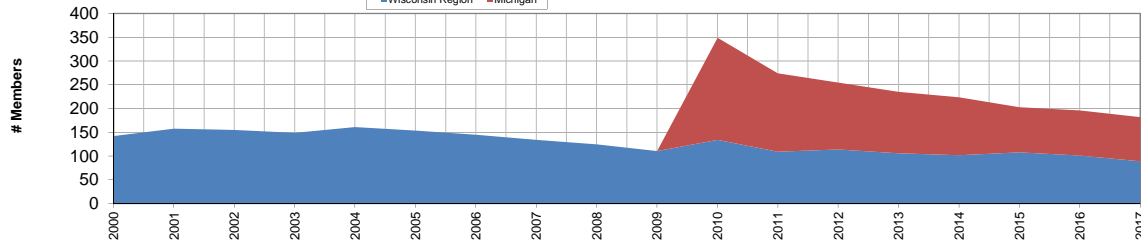
ACWSA Membership
2017 vs. 2016

Difference 2017 vs
2016

Unit	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	#	%	
1st USSS	16	14	16	19	13	14	12	8	8	10	10	11	14	13	15	14	20	16	-4	-20%	
2nd USSS																6	0	0	0		
2nd WI	28	26	26	35	37	38	34	30	30	26	26	23	29	27	26	26	22	25	3	14%	
6th WI	8	11	10	29	22	21	19	19	7	8	9	6	14	14	11	11	8	7	-1	-13%	
7th WI	5	4	6	5	4	4	0	0	0	0	14	0	0	0	0	0	0	0	0	0	
8th WI	11	14	14	14	19	19	28	22	21	19	17	16	13	11	5	5	5	5	0	0%	
10th IL	6	6	5	5	8	7	7	6	4	0	0	0	0	0	0	0	0	0	0	0	
15th WI	10	9	9	11	13	11	10	12	12	12	12	11	11	11	14	15	15	13	-2	-13%	
56th VA	18	17	17	20	22	26	24	20	15	12	16	14	16	15	16	17	18	12	-6	-33%	
66th NC	17	14	20	11	23	14	11	17	14	11	17	15	17	15	15	14	13	11	-2	-15%	
Iron Bgd Guard	16	12	12	0	0	0	0	0	14	13	13	13	0	0	0	0	0	0	0	0	
Btry H	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29th WI	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McAllister Btry	0	26	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wisconsin Region	142	158	155	149	161	154	145	134	125	111	134	109	114	106	102	108	101	89	-12	-12%	
1st MI Infantry	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	
1st Regiment SC Vol	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	0	0	0	
2nd TX SS	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	
2nd USSS	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	
4th MI	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	
7th TN	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	
8th AR, Co K	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	
8th MI Cav	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	
15th VA Cavalry	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	
16th MI	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	
146th NY	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	
Blazer's Scouts	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	
Bledsoe's Battery	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	
Dygers Company	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	
Loomis' Battery	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	
Quantill's MO Partisans	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	
Richmond Purcell's Btry	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	
USS MI Landing	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	
Michigan	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95	93	-2	-2%	
Total	142	158	155	149	161	154	145	134	125	111	349	274	255	235	224	203	196	182	-14	-7%	

ACWSA Membership
2000-2017

Wisconsin Region Michigan



Wisconsin Region	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Michigan	142	158	155	149	161	154	145	134	125	111	134	109	114	106	102	108	101	89
	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95	93